



## Pupil premium grant expenditure Report to Governors: 2016/17

### Overview of the school

<b>Number of pupils and pupil premium grant (PPG) received</b>	
Total number of pupils on roll	177
Total number of pupils eligible for PPG 12%	21
Amount of PPG received per pupil Ever 6 Free School Meals/ Children Looked After Service children	12 x Ever 6 = £15840 9 x service = £2700
<b>Total amount of PPG received</b>	<b>£18540</b>

<b>2016/17</b>	<b>Expected</b>	<b>Exceeded</b>
% of disadvantaged pupils making expected or exceeding progress in reading		
% of disadvantaged pupils making expected or exceeding progress in writing		
% of disadvantaged pupils making expected progress in maths		

## Summary of PPG spending 2016/17

The Pupil Premium funding is used for academic interventions; in particular, small group and 1:1 tuition, and evidence-based reading and maths programmes, led by teachers and teaching assistants. The funding is also used for pastoral support in the form of Nurture Groups and 1:1 with Batman our Read Assist dog. We have subsidised out of school clubs and purchased equipment for these. We have designated a specific teaching assistant to liaise with Service families.

The quality of the staff delivering our interventions is of the utmost importance to us. At Arden Forest we recruit and train the best possible support staff, to benefit all learners. Our pupils have positive attitudes to learning. This means Pupil Premium funded activity is supplementary to (and / or supports) quality first class teaching and learning, delivered by effective personnel to receptive pupils.

We identify every child's needs, and then provide appropriate interventions with Pupil Premium funding. High attainers are also focussed on to stretch them academically.

**Summary of spending and actions taken:** In 2016/17, the Pupil Premium Grant was used to proportionally fund:

- Additional Teaching Assistants in classrooms
- Dynamo maths interventions for small groups of pupils in years 1 and 2
- 1st Class @ number interventions for small groups
- Bear Necessities/ Bearing Away – phonic and reading intervention
- Plus one maths intervention – individual maths intervention
- Nurture Groups
- Lunchtime Nurture
- SENCo release time
- Speech and Language Therapy
- Family Fischer Trust
- Talking Partners
- Talking Maths training
- Physical Intervention programmes
- Physio
- SENCo training courses
- After School Clubs
- School trips and visits
- Staff Continuing Professional Development
- Precision Teach
- Chatter Matters
- Mind the Gap
- Play therapy
- OT Skills
- Numicon
- Early Help Intervention

## How do we measure the impact of PPG spending?

We measure the impact of Pupil Premium Grant spending by tracking every pupil's progress and knowing every child's needs. We measure the impact of quality first class teaching and every intervention, using a variety of impact data, including:

- Lesson observations
- Lesson 'drop-ins'
- Boxall Profile data
- Ongoing pupil observations
- Individual Education Plans and evaluations
- Provision maps
- Pupil surveys
- Pupil interviews
- Parent and carer surveys
- Attendance data
- Behaviour logs
- Achievement tracking data
- Individual pupil target-setting data

We continuously review our provision, and our evaluation focuses on academic gains and how pupils' self-confidence has developed as a consequence of the intervention. Our school governors have a good understanding of the Pupil Premium funded activities and their impact, and challenge our school to narrow the achievement gap. Our Pupil Premium Governors is Wendy Cadman.

Record of PPG spending by item/project 2016/17				Future Plans
Item/project	Cost	Objectives	Outcomes	2017/18
Additional Teaching Assistants in classrooms	<b>£41600 x 50% = £20800</b>	To provide one to one and small group support for children for SEN and Pupil Premium children (12 SEN children and 12 PP children)		Ongoing Expected £20800
SENCo release from class to attend pupil progress meetings	<b>£600</b>	To enable a consistency of opportunity across the school	SEN support is targeted in response to individual needs.	£600 PPM
Trampolining Archery Arts and crafts ICT Cookery/Music Gardening	<b>Staffing costs £4300 x 12% = £516</b>	All children have the opportunity to access support and new learning experiences.	Children access clubs free of charge and have fund to purchase equipment.	£516 - Ongoing
School trips and visits: Twycross Zoo Tamworth Castle Toy Museum Ash End House Farm	<b>Subsidies of trip fees  £2500 x 12% = 300</b>	To provide children with real life experiences of the wider world. To broaden their curriculum knowledge and skills outside the classroom.	Children's enhanced learning experiences are evidenced through pupil interviews and in their written work.	Ongoing estimated cost £30
Uniform costs	<b>£ 720</b>	To provide financial support to parents	The financial burdens on disadvantaged families are eased.	Ongoing - £720
Food Vouchers	<b>£2520</b>	To provide financial support to parents	The financial burdens on disadvantaged families are eased.	£2520 – To provide financial help to disadvantaged families

<b>Total PPG received</b>	<b>£18540</b>
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<b>Total PPG expenditure</b>	<b>£25456</b>
<b>PPG remaining</b>	<b>Nil</b>
<b>Total PPG received 2016/17</b>	<b>£18540</b>